

Scott County

NOTICE OF BUDGET HEARING

The governing body of

Scott County

will meet on August 19, 2025 at 4:00 PM at Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026			
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	3,256,992	16.032	4,102,006	22.498	5,177,416	2,496,388	24.231
Debt Service	1,524,750	3.386	1,545,975	1.465	1,879,138	60,803	0.590
Road & Bridge	1,386,391	11.956	2,618,363	20.492	2,513,523	1,579,090	15.328
Employee Benefit	1,206,076	11.619	1,331,825	3.032	1,474,521		
County Health	445,381	1.814	490,803	1.365	515,918	225,242	2.186
Hospital Maintenance	20,790		5,094				
Library Maintenance	219,052	2.014	270,000	2.326	270,000	225,304	2.187
Noxious Weed	198,592	1.500	221,841	1.484	264,984	152,049	1.476
Sheriff	1,292,574	11.456	1,084,100	9.240	1,165,100	1,030,462	10.002
Ambulance	210,000	1.810	210,000	1.867	340,000	322,227	3.128
Alcohol Programs					38,379		
Public Building	490,224		25,000		3,126,140		
Special Parks & Recreation					14,635		
Fight Addiction					21,193		
Non-Budgeted Funds-A	675,516						
Non-Budgeted Funds-B	870,337						
Non-Budgeted Funds-C	551,002						
Non-Budgeted Funds-D	356,023						
Totals	12,703,700	61.587	11,905,007	63.769	16,800,947	6,091,565	59.128
					Revenue Neutral Rate **		
					64.321		
Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	169,648		686,400		1,922,000		
	12,534,052		11,218,607		14,878,947		
	6,626,438		6,626,438		xxxxxxxxxxxxxxxxxxxxxx		
	107,596,160		103,915,258		103,023,057		

Outstanding Indebtedness,

January 1,	2023	2024	2025
G.O. Bonds	20,285,000	19,550,000	18,775,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,981,717	1,232,400	495,000
Total	22,266,717	20,782,400	19,270,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Marie Allen
Scott County Clerk