

Scott County

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Scott County
will meet on September 8, 2026 at 4:00 pm at Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate.
Detailed budget information is available at Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2027 Expenditures and Amount of 2026 Ad Valorem Tax establish the maximum limits of the 2027 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2025		Current Year Estimate for 2026		Proposed Budget Year for 2027		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2026 Ad Valorem Tax	Proposed Estimated Tax Rate*
General	4,098,967	22.498	3,708,166	24.201	4,011,321	562,198	5.436
Debt Service	1,535,975	1.465	1,547,700	0.589	1,818,825		
Road & Bridge	2,494,452	20.492	2,513,523	15.308	2,576,076	2,024,008	19.571
Employee Benefit	1,324,886	3.032	1,474,521		1,674,521	1,585,868	15.334
County Health	414,077	1.365	515,918	2.184	470,051	123,922	1.198
Hospital Maintenance	5,094						
Library Maintenance	270,000	2.326	270,000	2.184	270,000	253,682	2.453
Noxious Weed	232,835	1.484	264,984	1.474	251,107	129,769	1.255
Sheriff	993,105	9.240	1,165,100	9.990	1,254,000	1,040,460	10.061
Ambulance	210,000	1.867	340,000	3.124	340,000	315,354	3.049
Alcohol Programs					42,750		
Public Building	399,381		500,000		2,218,608		
Special Parks & Recreation					16,921		
Fight Addiction					26,762		
Non-Budgeted Funds-A	571,740						
Non-Budgeted Funds-B	14,658						
Non-Budgeted Funds-C	66,841						
Non-Budgeted Funds-D	218,982						
Totals	12,850,993	63.769	12,299,912	59.054	14,970,942	6,035,261	58.357
Revenue Neutral Rate **							58.902
Less: Transfers	1,498,118		795,000		500,000		
Net Expenditure	11,352,875		11,504,912		14,470,942		
Total Tax Levied	6,626,438		6,091,565		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	103,915,258		103,152,546		103,419,525		
Outstanding Indebtedness,							
January 1,	2024		2025		2026		
G.O. Bonds	19,550,000		18,775,000		17,965,000		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	1,232,400		495,000		135,597		
Total	20,782,400		19,270,000		18,100,597		

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by KSA 79-2988

Marie Allen
Scott County Clerk

Marie Allen

