

NOTICE OF BUDGET HEARING

The governing body of
Scott County
will meet on August 19, 2025 at 4:00 PM at Courthouse for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clerk's Office and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2024		Current Year Estimate for 2025		Proposed Budget Year for 2026	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2025 Ad Valorem Tax
General	3,256,992	16.032	4,102,006	22.498	5,177,416	2,496,388
Debt Service	1,524,750	3.386	1,545,975	1.465	1,879,138	60,803
Road & Bridge	1,386,391	11.956	2,618,363	20.492	2,513,523	1,579,090
Employee Benefit	1,206,076	11.619	1,331,825	3.032	1,474,521	
County Health	445,381	1.814	490,803	1.365	515,918	225,242
Hospital Maintenance	20,790		5,094			2,186
Library Maintenance	219,052	2.014	270,000	2.326	270,000	225,304
Noxious Weed	198,592	1.500	221,841	1.484	264,984	152,049
Sheriff	1,292,574	11.456	1,084,100	9.240	1,165,100	1,030,462
Ambulance	210,000	1.810	210,000	1.867	340,000	322,227
Alcohol Programs						
Public Building	490,224		25,000		38,379	
Special Parks & Recreation					3,126,140	
Fight Addiction					14,635	
Non-Budgeted Funds-A	675,516				21,193	
Non-Budgeted Funds-B	870,337					
Non-Budgeted Funds-C	551,002					
Non-Budgeted Funds-D	356,023					
Totals	12,703,700	61.587	11,905,007	63.769	16,800,947	6,091,565
Less: Transfers	169,648		686,400			59,128
Net Expenditure	12,534,052		11,218,607		1,922,000	64,321
Total Tax Levied	6,626,438		6,626,438		14,878,947	
Assessed Valuation	107,596,160		103,915,258		xxxxxxxxxxxxxxxxxxx	
					103,023,057	

Outstanding Indebtedness,

January 1,	2023	2024	2025
G.O. Bonds	20,285,000	19,550,000	18,775,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	1,981,717	1,232,400	495,000
Total	22,266,717	20,782,400	19,270,000

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988